

Neighbourhood CIL Annual Report (2023)

For financial reporting year 2022/23

Name of Parish Council: Halsall

Name of Clerk: David Bond until 30/11/2022

Acting Parish Clerk :Chris Pyne from 14/12/2022 to 31/3/2023

Date: 28/12/2023

This report is required by Regulation 62A of the CIL Regulations 2010 (as amended). It must be published by 31 December each year and made available on the Parish Council website, and/or Borough Council website.

Reporting period: CIL Monies received by the Council in..... 2022/23.....

a) CIL Receipts

<u>Reporting year</u>	
Total amount of CIL received in financial year (2022/23)	£7,012
<u>Previous years</u>	
Total amount of CIL received in financial year (2021/22)	£13,171
Total amount of CIL received in financial year (2020/21)	£ 0
Total amount of CIL received in financial year (2019/20)	£33,539
Total amount of CIL received in financial year (2018/19)	£ 6,847
Total amount of CIL received in financial year (2017/18)	
Total amount of CIL received in financial year (2016/17)	
TOTAL RECEIVED	£60,569

b) CIL Expenditure

Total amount of CIL spent in financial year (2022/23)	£11,373
---	---------

c) Items on which CIL has been spent

Please provide details of the schemes you have used NCIL to fund in 2022/23. This should include a brief explanation of how the project supports new development in the area.

Project name / details	How it supports new development	CIL expenditure (£)
New path in Memorial Hall playing fields,	Improving facilities for walkers in the park by providing all weather surfaces.	£3,345
New CCTV system at Memorial Hall.	Improving personal safety and protecting community assets from vandalism and anti-social behaviour.	£2,366
New Gateway to enter Memorial Playing Field. Linked to a new path.	Encourage people to enter the park sooner and walk safely on an internal path rather than on the roadside.	£590
Tool shed for Shirdley Hill Village Green	Promoting voluntary community work by improving facilities for maintaining the village green.	£333
Projector and sound system for Memorial Hall	More facilities for hirers of the Hall. Maintaining recreational facilities.	£1,186
Dance Mirror	More facilities for hirers of the Hall. Maintaining recreational facilities.	£360
Install Wire fence within boundary hedge to prevent walk through.	Improving safety in the park, stop children walking through gaps in the hedge on to the busy main road. Protecting hedge, new plantings, biodiversity.	£1,795
Snooker Hut Windows	Replacing old windows with double glazed units to improve facilities in the snooker club. Maintaining recreational facilities.	£1,400

Please also provide details of any schemes you have allocated NCIL monies to, but which are not yet spent.

Project name / details	How it supports new development	CIL allocated (£)

d) Monies requested / recovered from Parish Council (Reg 59E, 59F)

Monies which have been requested, or recovered, from the Parish Council in the financial year (2021/22)	£0
---	----

e) CIL retained

i. Total amount of CIL received in financial year (2022/23) and retained (unspent) at the end of the reported year (2022/23)	£7,012
ii. Total amount of CIL received in previous year(s) and retained (unspent) at the end of the reported year (2022/23)	£19,640
Total CIL receipts	£60,569
Total CIL receipts allocated	£45,292
Total CIL receipts allocated and spent	£45,292
Total CIL receipts allocated and unspent	£0
Total CIL receipts unallocated and unspent	£15,277

Explanatory Notes

A) Total Amount CIL Received in Year

Sum of zero, one or two payments received.

Previous Years

Record CIL amounts for each year.

Total CIL Receipts

Add this year's CIL receipts on to previous year's CIL receipts

B) Total CIL Expenditure for year

From the accounts

C) CIL Items

From accounts & minutes etc

D) Monies Recovered

Any CIL amounts returned to WLBC

Ei) Total Amount CIL Received and retained unspent

Usually same as A, unlikely to spend CIL until we have received it.

Eii) Total Amount of CIL retained unspent

Amount brought forward from previous year unspent

Total CIL Receipts

Same as A

Total CIL Receipts Allocated

Amount from A that is allocated

Total CIL Receipts Allocated and spent

Amount from A that is allocated and spent (net of VAT)

Total CIL Receipts Allocated and unspent

Any allocations not already spent to be carried forward .

Total CIL Receipts unallocated and unspent

Total CIL – Total Spend – (if Any Allocated + Unspent) = Balance unspent carried forward to the start of next year.