

# Neighbourhood CIL Annual Report (2023)

## For financial reporting year 2023/24

<b>Name of Parish/Town Council:</b>	<i>HALSALL PARISH COUNCIL</i>
<b>Name of Clerk:</b>	<i>John Christopher Pyne</i>
<b>Date of Report:</b>	<i>6th December 2024</i>

This report is required by Regulation 62A of the CIL Regulations 2010 (as amended). It must be published by 31 December each year and made available on the Parish/Town Council website, and/or Borough Council website.

*Reporting period: CIL Monies received by the Council in 2023/24 (1st April 2023 - 31st March 2024)*

<b>A</b>	Total CIL income carried over from previous years	<i>£15,277.00</i>
<b>B</b>	Total CIL income received during reporting period	<i>£6,314.88</i>
<b>C</b>	Total CIL expenditure during reporting period	<i>£5,998.16</i>
	Total CIL requested to be repaid in reporting year	<i>£0.00</i>
	Total value of CIL receipts subject to a Repayment Notice served in any year that has not been repaid	<i>£0.00</i>
<b>D</b>	Total CIL repaid in the year following a Repayment Notice	<i>£0.00</i>
	<b>TOTAL CIL RETAINED AT END OF REPORTING PERIOD (A + B - C - D)</b>	<b><i>£15,593.72</i></b>

### Detail of CIL Expenditure in reporting year 2023/24

Please provide details of the schemes you have used NCIL to fund in 2023/24. This should include a brief explanation of how the project supports new development in the area.

Project name / details	How it supports new development	CIL expenditure (£)
<i>June 23</i>	<i><b>New electrical panel at Memorial Hall following major fault. Outdated electrics. To keep the Village Hall available for recreational and leisure activities.</b></i>	<i><b>£505</b></i>
<i>July 23</i>	<i><b>Major refurbishment of St Aidan's Hall to improve its facilities and use . New Fridge for Luncheon Club service. Electric hand dryers for toilets. Speakers to go with a donated sound system and projector. Lining main sewer drains to correct blockages. Full decoration by volunteers at no cost.</b></i>	<i><b>£1,586.62</b></i>
<i>Feb 24</i>	<i><b>Tree Pruning at Recreation Ground. Health &amp; Safety of community using recreation ground. 3 yearly inspection, remove diseased trees. Planning permission approved.</b></i>	<i><b>£1,750.00</b></i>
<i>Feb 24</i>	<i><b>Fit an external Fire Alarm siren to Memorial Hall. Health &amp; Safety of Hall users.</b></i>	<i><b>£286.10</b></i>
<i>Feb 24</i>	<i><b>Fit emergency alarm to Disabled Toilet</b></i>	<i><b>£200.44</b></i>

<b>Feb 24</b>	<b>Improve groundworks/drainage at Snooker Hall, water flooding into Club. Maintaining facilities for community.</b>	<b>£450.00</b>
<b>Mar 24</b>	<b>New storage area at St Aidans for safe storage of chairs and tables . Improving facilities at hall for community use.</b>	<b>£1,220.00</b>
<b>TOTAL VALUE (THIS SHOULD ADD UP TO "C")</b>		<b>£5,998.16</b>

**Please also provide details of any schemes you have allocated NCIL monies to, but which are not yet spent.**

<b>Project name / details</b>	<b>How it supports new development</b>	<b>CIL allocated (£)</b>
	<b>None</b>	
<b>TOTAL VALUE ALLOCATED BUT NOT SPENT</b>		<b>£0.00</b>